

Grand Island Public Schools

FY15-16 vs FY14-15 Levy

As of August 20, 2015

2015 - 2016							
Fund	Tax Request	Subject \$	Subject Levy	Excluded \$	Excluded Levy	Total Levy	TOTAL
General	\$30,555,426.10	\$30,555,426.10	\$1.0400	\$0.00	\$0.0000	\$1.0400	\$1.040000
2nd Bond	\$2,209,416.64	\$0.00	\$0.0000	\$2,209,416.64	\$0.0777	\$0.0777	
4th Bond	\$913,813.12	\$0.00	\$0.0000	\$913,813.12	\$0.0313	\$0.0313	
2014 Bond	\$3,005,984.82	\$0.00	\$0.0000	\$3,005,984.82	\$0.1023	\$0.1023	
BOND	\$6,129,214.59	\$0.00	\$0.0000	\$6,129,214.59	\$0.2114	\$0.2114	\$0.211367
Special Building	\$293,788.57	\$293,788.57	\$0.0100	\$0.00	\$0.0000	\$0.0100	\$0.010000
Qualified	\$506,527.74	\$0.00	\$0.0000	\$506,527.74	\$0.0172	\$0.0172	\$0.017240
Totals	\$37,484,957.00	\$30,849,214.67	\$1.0500	\$6,635,742.33	\$0.2286		\$1.278607
	\$374,716.53	1% Paid to Hall County (Treasurer's Commission)					
VALUATION				Change Increase\ (Decrease)			
<i>Hall County</i>		\$2,937,761,105		<i>Hall County</i>		\$174,989,363	
2nd Bond	\$2,842,178,585			2nd Bond		\$171,821,696	
4th Bond	\$2,916,987,162			4th Bond		\$173,619,115	
2014 Bond	\$2,937,761,101			2014 Bond		\$174,989,359	
<i>Merrick County</i>		\$259,223		<i>Merrick County</i>		\$19,513	
2nd Bond	\$259,223			2nd Bond		\$19,513	
4th Bond	\$259,223			4th Bond		\$19,513	
2014 Bond	\$259,223			2014 Bond		\$19,513	
Total		\$2,938,020,328		Total		\$175,008,876	
1 Cent of Val.		\$293,802.03		1 Cent Val. \$ Inc.		\$17,500.89	6.33%

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2014 - 2015							
Fund	Tax Request	Subject \$	Subject Levy	Excluded \$	Excluded Levy	Total Levy	TOTAL
<i>General</i>	\$28,735,319.10	\$28,735,319	\$1.0400	\$0	\$0.0000	\$1.0400	\$1.040000
2nd Bond	\$1,679,959.58	\$0	\$0.0000	\$1,679,960	\$0.0629	\$0.0629	
4th Bond	\$1,433,964.63	\$0	\$0.0000	\$1,433,965	\$0.0523	\$0.0523	
2014 Bond	\$3,493,430.86	\$0	\$0.0000	\$3,493,431	\$0.1264	\$0.1264	
BOND	\$6,607,355.07	\$0	\$0.0000	\$6,607,355	\$0.2416	\$0.2416	\$0.241607
Special Building	\$16,868.18	\$16,868	\$0.0006	\$0	\$0.0000	\$0.0006	\$0.000610
Qualified	\$591,000.00	\$0	\$0.0000	\$591,000	\$0.0214	\$0.0214	\$0.021390
Totals	\$35,950,542.35	\$28,752,187	\$1.0406	\$7,198,355	\$0.2630		\$1.303607
	\$359,505.42	1% Paid to Hall County (Treasurer's Commission)					
VALUATION				Change Increase\ (Decrease)			
<i>Hall County</i>		\$2,762,771,742		<i>Hall County</i>		\$93,310,811	
2nd Bond	\$2,670,356,889			2nd Bond	\$90,572,073		
4th Bond	\$2,743,368,047			4th Bond	\$90,135,819		
2014 Bond	\$2,762,771,742			2014 Bond	\$0		
<i>Merrick County</i>		\$239,710		<i>Merrick County</i>		\$2,096	
2nd Bond	\$239,710			2nd Bond	\$2,096		
4th Bond	\$239,710			4th Bond	\$2,096		
2014 Bond	\$239,710			2014 Bond	\$0		
Total		\$2,763,011,452		Total		\$93,312,907	
1 Cent of Val.		\$ 276,301.15		1 Cent Val. \$ Inc.		\$9,331.29	3.58%

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As of August 20, 2015

Differences Between (Changes) from FY15-16 vs. FY14-15							
Fund	Tax Request	Subject \$	Subject Levy	Excluded \$	Excluded Levy	Total Levy	TOTAL
General	\$1,820,107.00	\$1,820,107.00	\$0.000000	\$0.00	\$0.000000	\$0.000000	\$0.000000
Bond	\$9,305.56	\$0.00	\$0.000000	\$9,305.56	-\$0.006117	-\$0.006117	-\$0.030240
Special Building	\$276,920.39	\$276,920.39	\$0.009389	\$0.00	\$0.000000	\$0.009389	\$0.009390
Qualified	-\$84,472.26	\$0.00	\$0.000000	-\$84,472.26	-\$0.004149	-\$0.004149	-\$0.004150
Totals	\$2,021,860.69	\$2,097,027.39	\$0.009390	-\$75,166.70	-\$0.010267	-\$0.000877	-\$0.025000
				Change Increase\ (Decrease)			
<i>Hall County</i>		\$174,989,363		<i>Hall County</i>		\$81,678,552	
2nd Bond	\$171,821,696			2nd Bond	\$81,249,623		
4th Bond	\$173,619,115			4th Bond	\$83,483,296		
2014 Bond	\$174,989,359			2014 Bond	\$174,989,359		
<i>Merrick County</i>		\$19,513		<i>Merrick County</i>		\$17,417	
2nd Bond	\$19,513			2nd Bond	\$17,417		
4th Bond	\$19,513			4th Bond	\$17,417		
2014 Bond	\$19,513			2014 Bond	\$19,513		
Total		\$175,008,876		Total		\$81,695,969	
1 Cent of Val.		\$ 17,500.89		1 Cent Val. \$ Inc.		\$8,169.60	2.76%

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As of August 20, 2015

TAX PAYER:	14 - 15 (Baseline)	2015 - 2016			No Valuation Increase		
		<u>2015 - 2016</u>	<u>\$ Increase</u>	<u>% Increase</u>	<u>2015 - 2016</u>	<u>\$ Increase</u>	<u>% Increase</u>
Valuation*	\$100,000.00	\$106,333.99	\$6,333.99	6.3340%	\$100,000.00	\$0.00	0.0000%
General	\$1,040.00	\$1,105.87	\$65.87	6.3340%	\$1,040.00	\$0.00	0.0000%
Bond	\$241.61	\$224.75	-\$16.85	-6.9750%	\$211.37	-\$30.24	-12.5162%
Special Building	\$0.61	\$10.63	\$10.02	1641.7530%	\$10.00	\$9.39	1538.0021%
Qualified	\$21.39	\$18.33	-\$3.06	-14.2953%	\$17.24	-\$4.15	-19.4005%
Totals - Per Year	\$1,303.61	\$1,359.59	\$55.99	4.1179%	\$1,278.61	-\$25.00	-1.9178%
Totals - Per Month	\$108.63	\$113.30	\$4.67	0.3432%	\$106.55	-\$2.08	-0.1598%

	14 - 15 (Baseline)	2015 - 2016	2015 - 2016
General	\$1,040.00	\$1,105.87	\$1,040.00
2nd Bond	\$62.91	\$82.65	\$77.73
4th Bond	\$52.27	\$33.31	\$31.32
2014 Bond	\$126.44	\$108.79	\$102.31
Special Building	\$0.61	\$10.63	\$10.00
Qualified	\$21.39	\$18.33	\$17.24
Totals	\$1,303.61	\$1,359.59	\$1,278.61

Valuation & Levy Change		Only Levy Change	
\$55.99	Annual Increase	(\$25.00)	Annual Change
\$4.67	Annual Increase	(\$2.08)	Monthly Change