

**Grand Island Public Schools**

Facilities Long-Term Building Plan  
Fiscal Year 2008 - 2009

FLEXIBLE PROJECT	FLEXIBLE AMOUNT	FLEXIBLE SOURCE	FLEXIBLE FISCAL YEAR	FLEXIBLE TENTATIVE DATE
<b>ENGLEMAN ELEMENTARY "NEW"</b>	<b>\$ 5,500,000</b>	<b>BUILDING FUND</b>	<b>2007 - 2008</b>	
BUILDING DESIGN AND DRAWINGS				01/01/2007
BIDS LET				08/09/2007
BID OPENING				08/30/2007
FINANCING				09/01/2007
APPROVED BY BOE				09/13/2007
CONSTRUCTION STARTS				10/01/2007
CONSTRUCTION = "SUBSTANTIAL COMPLETION"				11/21/2008
<b>SHOEMAKER ADDITION = SCHOOL ADDITION "A"</b>	<b>\$ 3,250,000</b>	<b>BUILDING FUND</b>	<b>2008 - 2009</b>	
BUILDING DESIGN AND DRAWINGS				09/05/2008
BIDS LET				09/08/2008
BID OPENING				09/30/2008
FINANCING				10/01/2008
APPROVED BY BOE				10/09/2008
CONSTRUCTION STARTS				10/27/2008
CONSTRUCTION = "SUBSTANTIAL COMPLETION"				08/01/2009
<b>ENGLEMAN ELEMENTARY "OLD"</b>	<b>\$ 250,000</b>	<b>BUILDING FUND</b>	<b>2008 - 2009</b>	
FINANCING				01/01/2008
BUILDING DESIGN AND DRAWINGS				04/30/2008
BIDS LET				05/01/2008
BID OPENING				06/01/2008
REPURPOSING STARTS				07/01/2008
REPURPOSE = "SUBSTANTIAL COMPLETION"				08/15/2009
<b>CENTRALIZED KITCHEN</b>	<b>\$ 5,000,000</b>	<b>SEE BELOW</b>	<b>2008 - 2009</b>	
BUILDING DESIGN AND DRAWINGS				11/01/2008
BIDS LET	\$ 500,000	DEPRECIATION		11/01/2008
BID OPENING	\$ 1,500,000	LUNCH		12/01/2008
FINANCING	\$ 3,000,000	FINANCING (20 YRS)		12/03/2008
APPROVED BY BOE				12/11/2008
CONSTRUCTION STARTS				01/05/2009
CONSTRUCTION = "SUBSTANTIAL COMPLETION"				01/05/2010
<b>FIELD TURF</b>	<b>\$ 1,000,000</b>	<b>SEE BELOW</b>	<b>2008 - 2009</b>	
DESIGN AND DRAWINGS				12/01/2008
BIDS LET	\$ 100,000	GRANT		12/01/2008
BID OPENING	\$ 400,000	DONATION		12/19/2008
FINANCING	\$ 500,000	FINANCING (7 YRS)		01/07/2009
APPROVED BY BOE				01/15/2009
CONSTRUCTION STARTS				03/01/2009
CONSTRUCTION = "SUBSTANTIAL COMPLETION"				08/01/2009

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<b>EARLYCHILDHOOD CENTER = SCHOOL "B"</b>	<b>\$ 4,000,000</b> SEE BELOW	<b>2009 - 2010</b>	
DESIGN AND DRAWINGS			01/05/2009
BIDS LET			01/05/2009
BID OPENING	\$ 500,000 BUILDING FUND		02/28/2009
FINANCING	\$ 3,500,000 FINANCING (10 YRS)		03/12/2009
APPROVED BY BOE			03/12/2009
CONSTRUCTION STARTS			04/01/2009
CONSTRUCTION = "SUBSTANTIAL COMPLETION"			08/01/2010
<b>ALTERNATIVE EDUCATION CENTER = SCHOOL "C"</b>	<b>\$ 3,000,000</b> SEE BELOW	<b>2010 - 2011</b>	
DESIGN AND DRAWINGS			01/05/2010
BIDS LET			01/05/2010
BID OPENING	\$ 500,000 BUILDING FUND		02/28/2010
FINANCING	\$ 2,500,000 FINANCING (10 YRS)		03/12/2010
APPROVED BY BOE			03/12/2010
CONSTRUCTION STARTS			04/01/2010
CONSTRUCTION = "SUBSTANTIAL COMPLETION"			08/01/2011
<b>FIELD HOUSE AND/OR RESTROOMS</b>	<b>\$ 400,000.00</b> BUILDING FUND	<b>UNKNOWN</b>	<b>UNKNOWN</b>
Shoemaker Remodel & Addition	\$ 3,250,000 BOND	2015 - 2016	
One Unit Addition - School "D" = ?	\$ 3,350,000 BOND	2015 - 2016	
Middle School Addition - Westridge	\$ 5,000,000 BOND	2015 - 2016	
Academy High School	\$ 25,000,000 BOND	2015 - 2016	
Elementary School - "NEW" Starr\Stolley Park	\$ 15,000,000 BOND	2015 - 2016	
<b>TOTALS</b>	<b>\$ 74,000,000</b> TOTAL		

### BUILDING FUND

<b>\$ 10,400,000</b> BUILDING FUND	\$3,000,000	In-Progress
<b>\$ 500,000</b> DEPRECIATION	\$5,000,000	Cash
<b>\$ 1,500,000</b> LUNCH	\$1,200,000	08-09 Levy
<b>\$ 9,500,000</b> FINANCING	\$1,200,000	09-10 Levy
<b>\$ 100,000</b> GRANT	\$10,400,000	Total
<b>\$ 400,000</b> DONATION		
<b>\$ 51,600,000</b> BOND		
<b>\$ 74,000,000</b> TOTAL		

### COMPLETED PROJECTS

Modular Learning Cottages	\$ 1,300,000 GENERAL FUND	2007 - 2008
Construction of new Westridge Middle School	\$ 18,039,320 BOND\SBF	2005 - 2008
Construction of addition to Barr Middle School	\$ 1,354,430 BOND\SBF	2006 - 2007
Construction of addition to Walnut Middle School	\$ 1,153,137 BOND\SBF	2005 - 2006
<b>TOTAL</b>	<b>\$ 21,846,887</b>	